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CANADA, Finance, Department of

## REPORT

ON

# SUPPLY

FOR THE

FISCAL YEAR ENDED MARCH 31

1963



ROGER DUHAMEL, F.R.S.C.  
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## SUMMARY

The total of the amounts of all Items for the fiscal year 1962-63 (excluding those authorized by continuing Statutes) included in:

(a) Estimates tabled in the House of Commons during the First Session of the Twenty-Fifth Parliament:	
Revised Estimates, 1962-63.....	\$3,771,335,921
Supplementary Estimates (A), 1962-63.....	161,439,147
Supplementary Estimates (B), 1962-63.....	32,800,000
(b) Further (final) Supplementary Estimates prepared for, but not tabled due to the dissolution of, Parliament.....	328,067,617
	<hr/>
	\$4,293,642,685
<i>Less:</i> The total of the amounts voted on account of the said Items by:	
the <i>Appropriation Act No. 3, 1962</i>	
the <i>Appropriation Act No. 5, 1962</i>	
the <i>Appropriation Act No. 6, 1962</i>	
the <i>Appropriation Act No. 7, 1962</i> , and	
the <i>Appropriation Act No. 8, 1962</i> .....	3,390,751,048*
	<hr/>
Estimates amounts not appropriated prior to dissolution.....	\$ 902,891,637
	<hr/>
Total of amounts authorized by Special Governor General's Warrants of February 8, 1963 (P.C. 1963-227) and March 4, 1963 (P.C. 1963-361).....	\$641,306,614
	<hr/>
Total of 36 items yet to be authorized....	211,856,066
	<hr/>
Balance of 1962-63 Estimates not required.....	\$ 49,728,957
	<hr/>

\* This amount is \$184.12 less than the total of the amounts granted by *Appropriation Acts Nos. 3, 5, 6, 7, and 8*. This results from allocations in even dollar amounts to over 500 departmental items.

## SUPPLY COMPARED WITH ESTIMATES, 1962-63

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference \$			
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized				
AGRICULTURE									
ADMINISTRATION BRANCH									
1	Departmental Administration including the National Co-ordinating Committee on Agricultural Services	1,003,000	835,833	159,584	.....	995,417			
5	Information Division including a grant of \$26,000 to the Agricultural Institute of Canada.....	743,400	619,500	116,304	.....	735,804			
10	Contributions to Commonwealth Agricultural Bureaux in a total amount of £88,048 notwithstanding that payments may exceed or fall short of the equivalent in Canadian dollars, estimated at.....	256,700	213,915	42,785	.....	256,700			
15	Economics Division.....	875,200	729,333	145,867	.....	875,200			
RESEARCH BRANCH									
20	Branch Administration including Canada's fee for membership in the International Society for Horticultural Science and \$147,040 for grants in aid of agricultural research in universities and other scientific organizations in Canada.....	1,953,000	1,627,500	325,500	.....	1,953,000			
25	Operation and Maintenance including the costs of publishing departmental research papers as supplements to the "Canadian Entomologist", as Construction or Acquisition of Buildings, Works, Land and Equipment.....	20,915,000	19,172,083	1,742,917	.....	20,915,000			
30	.....	3,589,100	2,990,916	598,184	.....	3,589,100			
PRODUCTION AND MARKETING BRANCH									
35	Branch Administration including contributions to Agricultural Organizations to assist in the Marketing of Agricultural Products, subject to the approval of Treasury Board.....	898,000	748,333	124,667	.....	873,000			
						25,000			

40	Agricultural Stabilization Act Administration.....	670,100	558,416	55,842	614,258	55,842
42	Subsidies for Cold Storage Warehouses under the Cold Storage Act.....	450,600	375,500	47,100	422,600	28,000
45	Dairy Products Division—Operation and Maintenance including Canada's fee for membership in the International Dairy Federation.....	901,000	750,833	129,167	880,000	21,000
50	Grants and other assistance in accordance with the Cheese and Cheese Factory Improvement Act.....	1,101,000	917,500	183,500	1,101,000	...
55	Fruit and Vegetable Division including Maple Products and Honey—Operation and Maintenance.....	1,783,000	1,485,833	297,167	1,783,000	...
60	Assistance in construction of potato warehouses under terms and conditions approved by the Governor in Council.....	25,000	20,833	4,167	25,000	...
65	Health of Animals Division—Operation and Maintenance including Canada's fee for membership in the Office International des Epizooties and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services.....	10,572,000	8,810,000	1,825,000	10,635,000	+
70	Construction or Acquisition of Buildings, Works, Land and Equipment.....	116,200	96,833	10,367	107,200	9,000
75	Compensation for Animals Slaughtered.....	2,880,000	2,358,333	471,667	2,830,000	...
76	Payment of compensation to owners of animals affected with diseases coming under the Animal Contagious Diseases Act, which have died or have been slaughtered in circumstances not covered by the above Act and Regulations made thereunder.....	7,852	7,852	7,852	7,852	...
77	Contributions to the Provinces, in accordance with regulations of the Governor in Council, of amounts not exceeding two-fifths of the amounts paid by the Provinces to owners of animals that have died as a result of rabies since the first day of July, 1960.....	22,000	12,500	9,500	22,000	...
80	Livestock Division—Operation and Maintenance including premiums on pure bred sires and contributions for livestock improvement; stockyard supervision and furs.....	2,570,000	2,141,666	428,334	2,570,000	...
85	Supervision of Race Track Betting.....	1,163,000	969,166	96,917	1,066,083	96,917
90	Grants to Agricultural Fairs, Exhibitions and Museums in accordance with regulations of the Governor in Council; payments pursuant to agreements in force on March 31, 1962, with Exhibitions covering the construction of buildings and other major undertakings; and a grant	...	...	...	...	...

\* Additional amount required because Parliamentary authority did not exist during Warrants period for the spending of revenues.

## SUPPLY, 1962-63

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (Statutory Items)	Supply			Difference			
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized				
AGRICULTURE (Continued)									
PRODUCTION AND MARKETING BRANCH (Continued)									
Grants to, etc. (Continued)									
of \$50,000 to the Royal Agricultural Winter Fair, Toronto, and Freight Assistance on Livestock Shipments for exhibition thereof.	91	971,600	809,666	146,934	.....	956,600			
Special Grant to Royal Agricultural Winter Fair, Toronto.	92	400,000	333,333	66,667	.....	400,000			
Special Grant to Pacific National Exhibition, Vancouver.	95	100,000	33,333	16,667	.....	100,000			
Grants to Agricultural Organizations as detailed in the Estimates	100	260,300	216,916	39,384	.....	256,300			
To authorize, notwithstanding sections 33 and 35 of the Financial Administration Act, the issue by the Minister of Agriculture, in accordance with terms and conditions prescribed by the Governor in Council, of Premium Warrants for High Grade Hog Carcasses and for High Grade Lamb Carcasses, and to authorize the charging to this Vote of the value of Premium Warrants at the time they are issued, notwithstanding that the total value of all Premium Warrants to be charged may exceed the estimated cost of the program, which is.....		5,763,000	5,282,750	745,250	.....	6,028,000			
Plant Products Division—									
Operation and Maintenance including Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control.	105	2,090,000	1,741,666	294,333	.....	2,035,999			
Freight Assistance on Western Feed Grains	110	18,500,000	15,416,666	1,541,667	.....	16,935,333			
Agricultural Lime Assistance.	115	2,509,400	1,340,750	1,168,650	.....	2,509,400			
Contributions to Alberta, Saskatchewan and Manitoba in accordance with terms and conditions prescribed by the Minister of Agriculture,	116								
						+265,000*			
						1,541,667			
						2,509,400			

*SUPPLY, 1962-63*

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of one-half of the amounts paid by those provinces in respect of the transport of fodder and having equipment and the movement of cattle to feed in the period from the 26th day of June, 1961, to the 30th day of April, 1962. ....	712,700		
Assistance of \$5.00 per ton on corn shipped to the Atlantic Provinces for the feeding of livestock and poultry during the period April 16, 1962, to September 30, 1962, inclusive, subject to terms and conditions approved by the Governor in Council. ....	581,416	131,284	712,700
Contributions to Manitoba, and Saskatchewan towards the cost of shipments of seed oats for 1962 seeding subject to terms and conditions approved by the Governor in Council. ....	20,000	20,834	229,167
Payments to Western Grain Producers to be distributed on the following basis, namely, \$1.00 per cultivated acre up to a maximum of 200 acres per farm in accordance with regulations of the Governor in Council—Completion of payments required for the 1961-62 crop year. ....	250,000	16,666	1,667
Plant Protection Division. ....	267,000	222,500	18,333
Poultry Division. ....	1,238,000	1,032,500	22,250
	1,273,000	1,060,833	206,500
			192,167
			244,750
			1,239,000
			1,253,000
			22,250
			20,000
			75,001
			4,648,999
			133,250
			1,465,750
			133,250
			7,514,000
			240,259
			24,909,258
			3,694,833
			20,974,166
			25,169,000
			259,742
			7,514,000
			240,259
			24,909,258
			3,694,833
			20,974,166
			259,742

Additional amount required because Parliamentary authority did not exist during Warrants period for the redemption of premium warrants in excess of amount appropriated.

## SUPPLY, 1962-63

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued).

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference			
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Total				
AGRICULTURE (Continued)									
LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued)									
155	Maritime Marshland Rehabilitation Act including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of Nova Scotia of the cost of the Annapolis River Aitoneau-Causeway Project.....	686,000	571,666	84,333	655,999	30,001			
SPECIAL									
160	Prairie Farm Assistance Act Administration.....	704,000	645,333	58,667	704,000				
162	Contributions to Prince Edward Island and Saskatchewan for expenses incurred in respect of crop insurance in the amounts that would otherwise have been paid to those Provinces if the agreements entered into by Canada pursuant to the Crop Insurance Act on the 31st day of May, 1962 with Prince Edward Island and on the 1st day of June, 1962 with Saskatchewan had been entered into on the 18th day of July, 1959.....					49,166			
163	Amount required to recoup the Agricultural Commodity Stabilization Account to cover the net operating loss of the Agricultural Stabilization Board as at March 31, 1963.....					49,166			
164	Amount required to recoup the Agricultural Products Board Account to cover the net operating loss recorded in the Account as at March 31, 1963.....					9,834			
						71,856,049			
						870,014			
						870,014			

170	Payments in respect of projects and programs under the Agricultural Rehabilitation and Development Act, and payments to Provinces pursuant to agreements entered into under that Act.....	4,000,000	3,333,333	333,334 .....	3,666,667	333,333
		204,150,015	111,652,650	17,087,526	72,966,322	201,706,498
<b>ATOMIC ENERGY</b>						
<b>ATOMIC ENERGY CONTROL BOARD</b>						
1	Administration Expenses of the Atomic Energy Control Board.....	132,500	110,416	22,084 .....	132,500	
5	Grants for Researches and Investigations with respect to Atomic Energy.....	770,000	705,833	64,167 .....	770,000	
<b>ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)</b>						
10	Current Operation and Maintenance, including expendable research equipment.....	28,646,700	23,872,250	4,774,450 .....	28,646,700	
15	Construction or Acquisition of Buildings, Works, Land and Equipment, and to authorize Central Mortgage and Housing Corporation to undertake construction of works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited.....	8,430,500	7,025,416	1,405,084 .....	8,430,500	
16	To authorize a write-off in the accounts of Canada for the fiscal year 1962-63 with respect to the investment in Atomic Energy of Canada Limited to the extent of the undepreciated capital cost of the NRX reactor; and to authorize the Company to provide for giving effect to such write-off in its accounts for that fiscal year.....	25,239,005	.....	25,239,005	25,239,005	
		63,218,705	31,713,915	6,265,785	25,239,005	63,218,705
<b>AUDITOR GENERAL'S OFFICE</b>						
1	Salaries and Expenses of Office.....	1,237,100	1,030,916	181,592 .....	1,212,508	24,592
<b>BOARD OF BROADCAST GOVERNORS</b>						
1	Salaries and Other Expenses.....	340,600	283,833	56,767 .....	340,600	

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Total	
CANADIAN BROADCASTING CORPORATION						
1	Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service.....	73,994,000	61,661,666	11,583,167	73,244,833	749,167
5	Grant for the capital requirements of the national broadcasting service.....	6,600,000	6,050,000	550,000	6,600,000	
INTERNATIONAL BROADCASTING SERVICE						
10	International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of \$418,300 and to expend these moneys for the purposes of the International Broadcasting Service.....	1,777,500	1,481,250	443,393	1,924,643	+147,143*
		82,371,500	69,192,916	12,576,560	81,769,476	602,024
OFFICE OF THE CHIEF ELECTORAL OFFICER						
1	Salaries and Expenses of Office.....	82,900	69,083	13,817	82,900	
CITIZENSHIP AND IMMIGRATION						
1	Departmental Administration.....	1,029,400	857,833	161,567	1,019,400	10,000

CITIZENSHIP						
5 Citizenship Registration Branch.....	770,500	642,083	113,417	.....	755,500	15,000
10 Citizenship Branch including grants and contributions for citizenship promotion.....	799,500	666,250	118,250	.....	784,500	15,000
15 Grants to Organizations as detailed in the Estimates.....	40,000	33,333	6,667	.....	40,000	
 <b>IMMIGRATION BRANCH</b>						
20 Administration of the Immigration Act.....	1,346,400	1,122,000	199,400	.....	1,321,400	25,000
25 Field and Inspectional Service, Canada, including \$13,000 for Grants to Immigrant Welfare Organizations.....	7,133,500	5,944,583	1,038,920	.....	6,983,503	149,997
30 Field and Inspectional Service, Abroad.....	2,066,500	1,894,291	97,209	.....	1,991,500	75,000
35 Trans-Oceanic and Inland Transportation and Other Assistance for Immigrants and Settlers, subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces pursuant to agreements entered into with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants.....	1,750,000	1,458,333	145,834	.....	1,604,167	
						145,833
 <b>INDIAN AFFAIRS BRANCH</b>						
40 Administration.....	772,000	707,666	57,937	.....	765,603	6,397
45 Indian Agencies—						
Operation and Maintenance.....	4,444,700	3,703,916	725,784	.....	4,429,700	15,000
Construction or Acquisition of Buildings, Works, Land and Equipment.....	1,161,000	967,500	173,500	.....	1,141,000	20,000
50 Reserves and Trusts—						
Operation and Maintenance.....	503,000	362,500	140,500	.....	503,000	
55 Welfare—						
Operation and Maintenance including grants and contributions as detailed in the Estimates and an additional grant of \$5,000 to the Province of Manitoba towards community development.....	10,948,000	9,119,166	1,828,834	.....	10,948,000	
60 Construction or Acquisition of Buildings, Works, Land and Equipment.....	1,984,100	1,653,416	330,684	.....	1,984,100	
65						

\* Additional amount required because Parliamentary authority did not exist during Warrants period for the spending of revenues.

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)			Supply			Difference \$		
		Authorized by Appropriation Acts	Authorized by Special Governor's Warrants	Not Yet Authorized	Total					
CITIZENSHIP AND IMMIGRATION (Continued)										
INDIAN AFFAIRS BRANCH (Continued)										
70	Economic Development— Operation and Maintenance including the grants and contributions detailed in the Estimates; and to authorize the Minister of Citizenship and Immigration to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of raw materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods.	1,994,000	1,661,666	324,340	1,986,006	7,994				
75	Construction or Acquisition of Buildings, Works, Land and Equipment.....	410,000	341,666	68,334	410,000	410,000				
80	Education— Administration, Operation and Maintenance.....	23,137,000	18,830,833	4,286,167	23,117,000	20,000				
85	Construction or Acquisition of Buildings, Works, Land and Equipment including payments under agreements to provide Joint Educational Facili- ties to Indian Pupils.....	5,870,000	4,808,333	1,061,667	5,870,000					
90	Grant to provide Additional Services to the Indians of British Columbia.....	100,000	91,666	8,334	100,000					
		66,259,600	54,867,034	10,887,345	65,744,379	505,221				
CIVIL SERVICE COMMISSION										
1	Salaries and Contingencies of the Commission in- cluding compensation in accordance with the Suggestion Award Plan of the Public Service of Canada.....	4,558,300	3,798,583	744,717	4,543,300	15,000				

DEFENCE PRODUCTION

A—DEPARTMENT

B-CROWN COMPANIES

Expenses incurred by Defence Construction (1951)			
Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board	3,324,000	2,770,000	492,000
Canadian arsenals Limited—			
Administration and Operation .....	4,216,000	2,916,666	1,299,334
Construction, Improvements and Equipment .....	331,900	326,583	65,317
			3,262,000
			4,216,000
			391,900
			62,000

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference \$			
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Total				
EXTERNAL AFFAIRS									
A—DEPARTMENT									
1	Departmental Administration.....	7,425,800	6,087,666	1,338,134	.....	7,425,800			
5	Representation Abroad—Operational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council.....	12,510,100	11,323,216	1,186,884	.....	12,510,100			
10	Representation Abroad—Construction, acquisition or improvement of buildings, works, land, equipment and furnishings, and to the extent that blocked funds are available from these foreign currencies owned by Canada and provided only for governmental or other limited purposes.....	1,704,100	1,420,083	142,009	.....	1,562,092			
15	Canada's civilian participation as a member of the International Commissions for Supervision and Control in Indo-China, including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of Commissioners, Secretaries and staff by the Governor in Council.	310,800	259,000	40,900	.....	299,900			
20	Special Administrative Expenses including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the international staffs of the North Atlantic Treaty Organization and the Organization for Economic Cooperation and Development (part recoverable from those Organizations), and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of those					10,900			

*SUPPLY, 1962-63*

25	Organizations of such expenses.....	42,885	4,288	47,174
26	Official Hospitality.....	51,462	41,250	3,750
27	Gift to the Queen of the Netherlands and Prince Bernhard on the occasion of their silver wedding anniversary.....	45,000	3,750	58
30	Relief and repatriation of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable).....	700	583	642
35	Canadian Representation at International Conferences.....	24,500	16,666	24,500
40	Grant to the United Nations Association in Canada.....	307,000	255,833	25,583
45	Grant to the Canadian Atlantic Co-ordinating Committee.....	12,000	10,000	12,000
46	Gift to commemorate the independence of Nigeria.....	2,500	2,083	2,500
47	Gifts to commemorate the independence of French-speaking African States.....	10,000	8,333	10,000
48	Gift to commemorate the independence of Tanganyika.....	2,100	1,750	2,100
49	Gift to commemorate the sesquicentennial anniversary of the independence of the Republic of Mexico.....	5,000	4,166	4,171
	EXTERNAL AID OFFICE			
50	Salaries and Expenses.....	749,100	624,250	62,425
	CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS			
	Bilateral Economic Aid Programs—			
55	Colombo Plan.....	41,500,000	34,583,333	34,458,333
60	West Indies Assistance Program.....	2,452,000	2,043,333	204,333
65	Special Commonwealth Africa Aid Program.....	3,500,000	2,916,666	2,247,667
70	Technical Assistance to Commonwealth Countries and Territories other than those eligible for assistance under the Colombo Plan, the West Indies Assistance Program or the Special Commonwealth Africa Aid Program.....			3,208,333
75	Commonwealth Scholarship Plan.....	120,000	100,000	120,000
78	Educational Assistance for Independent French-speaking African States.....	1,000,000	833,333	1,000,000
	Multilateral Economic Aid Programs—			
80	Contribution to the United Nations Special Fund in an amount of \$2,350,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at.....	300,000	250,000	300,000

\* Additional amount required because Parliamentary authority did not exist during the Warrants period for payments beyond the estimated Canadian dollar equivalent.

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference \$
			Authorized by Appropriation Acts	Authorized by Governor General's Warrants	Total	
	EXTERNAL AFFAIRS (Continued)	\$	\$	\$	\$	
A—DEPARTMENT (Continued)						
	CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS (Continued)					
85	Multilateral Economic Aid Programs (Continued)					
	Contribution to the United Nations Expanded Program for Technical Assistance to Under-Developed Countries in an amount of \$2,150,000 U.S. notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at.....	2,324,000	1,936,666	401,647	2,338,313	+14,313*
90	Contribution to the Operational Budget of the International Atomic Energy Agency in an amount of \$57,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at.....	61,600	51,333	10,267	61,600	
95	Special Aid Programs—					
	Contribution to the Program of the United Nations High Commissioner for Refugees.....	290,000	241,666	48,334	290,000	
100	Contribution to the United Nations Children's Fund.....	800,000	666,666	133,334	800,000	
105	Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.....	500,000	416,666	83,334	500,000	
107	Purchase of flour to be given to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.....	500,000	416,666	83,334	500,000	
110	Contribution towards the Refugee Program of the Inter-governmental Committee for European Migration.....	60,000	50,000	10,000	60,000	

112	Initial Contribution to the World Food Program in an amount of \$1,000,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at... .	1,081,000	990,916	90,084	.....	1,081,000
<b>OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS</b>						
115	Assessments for Membership in the International (including Commonwealth) Organizations that are detailed in the Estimates, including authority to pay such assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated at... .	6,254,400	5,212,000	1,203,000	.....	6,415,000
120	Contribution to the program of the North Atlantic Treaty Organization's Science Committee in an amount of \$216,256 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at... .	233,800	194,833	35,167	.....	230,000
125	Payment to the International Civil Aviation Organ- ization in part reimbursement of compensation paid to its Canadian employees for Quebec income tax for the 1961 taxation year.	15,000	12,500	1,414	.....	13,914
130	To provide the International Civil Aviation Organ- ization with office accommodation at less than commercial rates.	351,700	229,250	122,450	.....	351,700
135	Contribution to the United Nations Technical As- sistance Administration Training Centre at the University of British Columbia.	10,000	8,333	834	.....	9,167
140	Grant to the International Committee of the Red Cross.	15,000	12,500	2,500	.....	15,000
143	Purchase and transportation to Hong Kong of skim milk powder and canned pork for the relief of Hong Kong Refugees and to authorize reimbursement of the Agricultural Stabilization Board in respect of the purchase and transportation of such skim milk powder and canned pork.	486,400	.....	486,400	.....	486,400
144	To reimburse the Agricultural Stabilization Board for skim milk powder donated to International Relief Agencies.	78,240	.....	78,240	.....	78,240
145	Grant to the Commonwealth Institute in an amount of £500, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at... .	1,500	1,250	265	.....	1,515

\* Additional amount required because Parliamentary authority did not exist during the Warrants period for payments beyond the estimated Canadian dollar equivalent.

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference \$
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	
	EXTERNAL AFFAIRS (Continued)					
	A—DEPARTMENT (Continued)					
	OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS (Continued)					
147	Canada's share of the costs incurred by the United Nations of the Geneva conference on the settlement of the Laotian question.....	5,700	2,583	3,117	.....	5,700
	B—INTERNATIONAL JOINT COMMISSION					
150	Salaries and Expenses of the Commission including, subject to the approval of the Governor in Council and notwithstanding the International Boundary Waters Treaty Act, as amended, payment of salary of the Chairman at \$17,500 per annum.....	104,200	86,833	8,671	.....	95,504
155	Canada's share of the expenses of studies, surveys and investigations of the International Joint Com- mission.....	38,500	32,083	3,200	.....	35,292
		87,787,502	73,503,672	9,688,588	4,022,973	87,215,233
	FINANCE					
	GENERAL ADMINISTRATION					
1	Departmental Administration.....	1,879,700	1,550,083	329,617	.....	1,879,700
5	Comptroller of the Treasury— Central Office and Branch Offices Administration.	21,558,600	17,965,500	3,417,125	.....	21,382,625
						175,975

*SUPPLY, 1962-63*

ADMINISTRATION OF VARIOUS ACTS AND Costs of Special Functions							
10	Supernannation and Retirement Acts Administration	796,600	663,833	107,266	.....	771,099	25,501
15	The Bank Act—Salaries and Expenses of the Inspector General of Banks Office.....	34,500	28,750	5,050	.....	33,800	700
20	Administration of the Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, the Prairie Grain Producers' Interim Financing Act, the Prairie Grain Loans Act and the Small Businesses Loans Act.....	119,100	99,250	15,800	.....	115,050	4,050
25	Tariff Board—Administration.....	198,600	165,500	24,200	.....	189,700	8,900
30	Royal Canadian Mint—Administration, Operation and Maintenance.....	1,512,400	1,386,366	126,034	.....	1,512,400	.....
35	Construction or Acquisition of Equipment.....	82,100	68,416	13,684	.....	82,100	.....
<b>SUBSIDIES AND OTHER PAYMENTS TO PROVINCES</b>							
40	Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the taxation year ending in the calendar year 1960 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the Province to which payment is made.....	10,000,000	5,416,666	4,583,334	.....	10,000,000	.....
<b>PAYMENTS TO MUNICIPALITIES</b>							
45	Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder.....	29,200,000	24,475,000	4,725,000	.....	29,200,000	.....
<b>CONTINGENCIES AND MISCELLANEOUS</b>							
50	Miscellaneous minor or unforeseen expenses, subject to the approval of the Treasury Board, including authority to re-use any sums repaid to this appropriation from other appropriations, and for awards under the Public Servants Inventions Act.....	3,000,000	2,750,000	272,050	.....	2,750,000	250,000
55	Telephone Service at Ottawa for all Departments.....	1,632,300	1,380,250	416	42	1,632,300	42
60	Losses incurred on foreign exchange tendered in payment of accounts receivable.....	500	416	458	.....	458	19

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference			
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Total				
FINANCE (Continued)									
GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS									
65	Government's contributions to Pension Plans (and Death Benefit Plans) for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act.....	90,000	75,000	10,000	85,000	5,000			
70	To supplement other votes, subject to the approval of the Treasury Board, for the payment of salaries, wages and other payroll charges.....	44,753,334	31,666,667	13,086,667	44,753,334				
75	Government's contribution, as an Employer, to the Unemployment Insurance Fund in respect of Government Employees paid through the Central Pay Office.....	1,150,000	958,333	95,834	1,054,167	95,833			
80	Government's contribution to the Hospital Insurance (Outside Canada) Plan.....	325,000	270,833	54,167	325,000				
85	Government's share of surgical-medical insurance premiums determined in accordance with regulations made pursuant to Vote 124, Appropriation Act No. 6, 1960 and to extend the purposes of that Vote to authorize the payment by the Government's share of surgical-medical insurance premiums on such bases and in respect of such persons and their dependents as the Governor in Council prescribes, where such persons or their dependents are in receipt of pension by reason of those persons having held offices or positions or performed services the remuneration for which was payable out of the Consolidated Revenue Fund or by an agent of Her Majesty or by reason of being contributors, as defined in the Public Service Superannuation Act, or by reason of being members of the Canadian Forces or the Royal Canadian Mounted Police.....	8,325,000	6,666,666	1,658,334	8,325,000				

	MISCELLANEOUS GRANTS			
90	Canadian Association of Consumers.....	10,000	8,333	10,000
95	Institute of Public Administration of Canada.....	6,000	5,000	6,000
		124,673,734	95,580,862	124,107,733
				566,001
	FISHERIES			
1	Departmental Administration.....	465,300	387,750	76,775
5	Information and Consumer Services including grant of \$3,000 to Nova Scotia Fisheries Exhibition.....	301,400	251,166	49,117
10	Economics Service.....	334,200	278,500	49,850
15	Industrial Development Service.....	791,100	659,250	71,925
20	Field Services Administration.....	917,300	754,416	117,442
25	Conservation and Development Service—Operation and Maintenance.....	6,557,200	6,010,766	506,000
30	Construction or Acquisition of Buildings, Works, Land and Equipment.....	2,085,500	1,737,916	286,792
35	Inspection Service.....	2,088,400	1,836,033	160,000
40	Fishermen's Indemnity Plan Administration.....	268,100	223,416	38,342
	SPECIAL			
45	Canadian share of expenses of the International Commissions detailed in the Estimates.....	1,294,300	1,169,775	16,667
50	Newfoundland Bait Service.....	766,300	638,583	63,859
55	Educational work in fisheries techniques and co-operative producing and selling among fishermen.....	120,000	100,000	15,000
60	Fisheries Prices Support Act Administration.....	66,500	55,416	5,542
65	Payment, subject to such terms and conditions as the Governor in Council prescribes, of assistance to producers of salted fish on products designated by the Governor in Council in the amount of 50% of the laid down cost of salt purchased for their production, including authority to charge administrative costs to the Vote in the Estimates which provides for administration of the Fisheries Prices Support Act.....			
70	Assistance in accordance with terms and conditions approved by the Governor in Council for the construction of fishing vessels in respect of which capital subsidies authorized by Vote 222 (Canadian Maritime Commission) of the Estimates may not be paid.....	600,000	500,000	100,000
				600,000
				500,000

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference \$			
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Total				
FISHERIES (Continued)									
SPECIAL (Continued)									
75	Assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council.....	30,000	25,000	4,500	.....	29,500			
77	Amount required to recon the Fishing Vessel Indemnity Account and the Lobster Trap Indemnity Account established under Vote 540 of the Appropriation Act No. 5, 1955, to cover the net operating losses recorded in the said Accounts as at March 31, 1963 .....	257,334	.....	123,000	134,334	257,334			
FISHERIES RESEARCH BOARD OF CANADA									
80	Headquarters Administration.....	215,450	179,541	35,909	.....	215,450			
85	Operation and Maintenance including an amount of \$35,000 for contributions towards Fisheries Research and for Scholarships, and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research.....	5,272,800	4,833,400	419,400	.....	5,232,800			
90	Construction or Acquisition of Buildings, Works, Land and Equipment.....	1,837,000	1,530,833	153,084	.....	1,683,917			
		24,748,184	21,658,427	2,376,538	134,334	24,169,299			
						578,885			



## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference \$
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	
<b>GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS</b>						
1	Office of the Secretary to the Governor General... 5 To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as follows:	227,500	189,583	26,138	.....	215,721
	(a) where the population of the province at the last decennial census did not exceed 500,000, \$7,500;					11,779
	(b) where the population of the province at the last decennial census exceeded 500,000, \$7,500 plus \$1,500 per each 100,000 or fraction of 100,000 of population over 500,000, but not exceeding \$18,000 in any case.....	129,000	107,500	21,500	.....	129,000
		356,500	297,083	47,638	.....	344,721
<b>INSURANCE</b>						
1	Departmental Administration.....	767,400	639,500	127,900	.....	767,400
<b>JUSTICE</b>						
<b>A—DEPARTMENT</b>						
1	Departmental Administration including annual contribution of \$200 to the Conference of Commissioners on Uniformity of Legislation in Canada and \$192,500 as grants to Recognized Private After-Care Agencies as may be approved by Treasury Board.....	1,367,600	1,116,583	251,017	.....	1,367,600

5	Parole Act Administration.....	692,800	577,333	90,467	.....	667,800	25,000
10	Supreme Court of Canada— Administration.....	239,700	199,750	39,950	.....	239,700	5,000
15	Exchequer Court of Canada— Administration.....	149,800	124,833	19,967	.....	144,800	
20	Northwest Territories— Administration of Justice in the Northwest Territories Territories including the Northwest Territories Territorial Court.....	172,000	143,333	28,667	.....	172,000	
25	Yukon Territory— Administration of Justice in the Yukon Territory including the Yukon Territorial Court.....	160,200	129,333	30,867	.....	160,200	
30	Combines Investigation Act— Restrictive Trade Practices Commission.....	103,700	86,416	17,284	.....	103,700	
35	Office of Investigation and Research.....	543,000	452,500	70,500	.....	523,000	
40	Bankruptcy Act Administration.....	175,200	146,000	14,600	.....	160,600	
	PENSIONS AND OTHER BENEFITS						
45	Gratuities to the widows or other dependents of Judges who die while in Office.....	15,000	12,500	2,500	.....	15,000	
	B—PENITENTIARIES						
50	Administration of the Office of the Commissioner of Penitentiaries.....	712,000	593,333	108,667	.....	702,000	10,000
55	Operation and Maintenance of Penitentiaries including compensation to discharged inmates permanently disabled while in penitentiaries.....	18,742,400	15,618,666	3,123,734	.....	18,742,400	
60	Construction, Improvements and Equipment.....	7,750,000	6,485,333	645,834	.....	7,104,167	645,833
61	Reimbursement of the Industrial Revolving Fund established by Vote 628 of the Appropriation Act No. 2, 1955, for the value of materials which were destroyed by fire.....	51,140	.....	.....	51,140	51,140	
62	Reimbursement of the Canineen Revolving Fund established by Vote 543, Appropriation Act No. 3, 1953, for the value of materials which were destroyed by fire.....	5,080	.....	.....	5,080	5,080	
		30,879,620	25,638,913	4,444,054	56,220	30,159,187	720,433

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference \$			
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Total				
LABOUR									
A—DEPARTMENT									
	GENERAL ADMINISTRATION								
1	Departmental Administration including a grant of \$10,000 to Frontier College and the expenses of the International Labour Conference.....	1,331,700	1,101,416	226,284	1,327,700	4,000			
5	Economics and Research Branch including research grants and related expenses.....	808,200	673,500	126,700	800,200	8,000			
10	Administration—Annuities Act—	1,201,900	1,001,583	188,158	1,189,741	12,159			
15	Government's Contribution to Annuities Agents Pension Account in accordance with Regulations made pursuant to Vote 181, Appropriation Act No. 1, 1961.....	46,000	38,333	.....	38,333	7,667			
20	Industrial Relations activities including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, the Annual Vacations Act, and Regulations, and the promotion of labour-management co-operation.....	634,400	528,666	105,734	634,400				
25	Civilian Rehabilitation Branch Administration including payments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and Agreements made thereunder, including un-discharged commitments under previous agreements and the promotion of a program for the employment of the older worker.....	576,000	48,000	.....	48,000	528,000			

SPECIAL SERVICES

	SPECIAL SERVICES							
0	Special Services Branch including the promotion of a program for combatting seasonal unemployment, the organization and use of workers for farming and related industries and assistance to the Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council.....	544,800	90,800	.....	544,800			
2	Payments in accordance with terms and conditions approved by the Governor in Council to Provinces and in respect of Indian Bands under the Municipal Winter Works Incentive Program during the 1962-63 and 1963-64 fiscal years of amounts not exceeding one-half of the cost of labour incurred in the period from the 15th day of October, 1962 to such day in the fiscal year 1963-64 as may be determined by the Governor in Council; and to authorize payments in those fiscal years to Provinces in respect of previous Municipal Winter Works Incentive Programs in accordance with terms and conditions approved by the Governor in Council.....	30,000,000	25,000,000	.....	5,000,000	30,000,000		
	TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE							
5	Administration.....	296,000	246,666	24,667	.....	271,333	24,667	
0	To carry out the purposes of the Technical and Vocational Training Assistance Act and agreements made thereunder—Payments to the Provinces.....	217,000,000	137,916,666	79,083,334	.....	217,000,000		
	GOVERNMENT EMPLOYEE COMPENSATION							
5	Administration of the Government Employees Compensation Act.....	103,700	90,583	15,059	.....	105,642	3,058	
	B—UNEMPLOYMENT INSURANCE COMMISSION							
50	Administration of the Unemployment Insurance Act	47,193,000	39,327,500	7,265,500	.....	46,593,000	600,000	
55	Transfer of labour to places where employment is available and expenses incidental thereto, in accordance with regulations of the Governor in Council	75,000	62,500	6,250	.....	68,750	6,250	
50		299,815,700	206,921,413	87,180,486	5,000,000	299,101,899	713,801	

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	'Total Estimates (excluding Statutory Items)	Supply			Difference			
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized				
LEGISLATION									
THE SENATE									
1	The Speaker of the Senate—	3,000	2,500	500	.....	3,000			
5	Allowance in lieu of residence.....	807,100	672,583	134,517	.....	807,100			
GENERAL ADMINISTRATION									
HOUSE OF COMMONS									
10	The Speaker of the House of Commons—	3,000	2,500	250	.....	2,750			
10	Allowance in lieu of Residence.....	.....	.....	.....	.....	250			
15	Deputy Speaker of the House of Commons—	1,500	1,250	125	.....	1,375			
20	Allowance in lieu of Apartments.....	2,000	1,666	167	.....	1,833			
25	Allowance to the Deputy Chairman of Committees of the Canada-United States Inter-Parliamentary Group of delegates attending other inter-parliamentary conferences, expenses con- nected with visits of delegates from other legisla- tures and Canada's fee for membership in the Inter- Parliamentary Union.....	.....	.....	.....	.....	167			
30	Canada's share of the expenses of the Common- wealth Parliamentary Association including sub- scriptions to publications of the Association.....	20,000	18,333	1,667	.....	20,000			
35	Grant to the Canadian North Atlantic Treaty Organ- ization Parliamentary Association.....	22,800	20,166	2,634	.....	22,800			
40	General Administration—Estimates of the Clerk Estimates of the Sergeant-at-Arms.....	14,000 2,390,700 1,056,800	12,833 1,992,250 880,666	1,167 358,450 176,134	..... ..... .....	14,000 2,350,700 1,056,800			
45	LAW LIBRARY	.....	.....	.....	.....	40,000			
55	General Administration.....	360,200	300,166	60,034	.....	360,200			
	• 4,681,100	3,004,913	735,645	.....	.....	4,640,558			
						40,542			

MINES AND TECHNICAL SURVEYS

A—DEPARTMENT

ADMINISTRATION SERVICES

	Departmental Administration—		2,500
1	Administration, Operation and Maintenance, Construction or Acquisition of Buildings, Works and Equipment including Common-Use Field Survey Equipment.....	1,166,100	971,750
5	Explosives Act Administration.....	350,700	292,250
10	Mineral Resources Division.....	104,400	87,000
15	Assessment for Membership in the Pan-American Institute of Geography and History .....	409,100	340,916
20		9,800	6,166
	SURVEYS AND MAPPING BRANCH		
25	Branch Administration including a grant of \$1,000 to the Canadian Institute of Surveying and Photogrammetry.....	186,800	155,666
30	Geodetic Survey of Canada.....	1,068,000	979,000
35	International Boundary Commission including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights.....	99,400	91,116
40	Topographical Surveys—	2,060,300	1,888,608
45	Administration, Operation and Maintenance.....	60,000	50,000
50	Construction or Acquisition of Equipment.....	836,100	766,425
55	Legal Surveys and Aeronautical Charts.....		
60	Provincial and Territorial Boundary Surveys including authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of the Provincial Governments of the costs of the surveys.....	7,400	4,083
65	Map Compilation and Reproduction—	1,564,000	1,415,333
	Administration, Operation and Maintenance.....	30,400	25,333
	Construction or Acquisition of Equipment.....		
	MARINE SCIENCES BRANCH		
70	Administration, Operation and Maintenance including Canada's fee for membership in the International Hydrographic Bureau.....	5,720,500	5,243,791
75	Construction or Acquisition of Buildings, Works, Land and Equipment.....	5,662,900	4,719,083
			470,709
			943,817
			5,720,500
			5,662,900

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference \$			
			Authorized by Appropriation Acts	Authorized by Special General's Warrants	Not Yet Authorized				
<b>MINES AND TECHNICAL SURVEYS (Continued)</b>									
<b>A—D DEPARTMENT (Continued)</b>									
	<b>GEODESICAL SURVEY OF CANADA</b>								
80	Administration, Operation and Maintenance including Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, and \$75,000 for grants in aid of Geological Research in Canadian Universities.....	5,782,500	5,300,625	481,875	.....	5,782,500			
85	Construction or Acquisition of Buildings, Works, Land and Equipment.....	404,200	336,833	46,367	.....	383,200			
	<b>MINES BRANCH</b>								
90	Administration, Operation and Maintenance including Canada's share of the cost of the Commonwealth Committee on Mineral Processing and \$10,000 for grants in aid of Mining and Mineral Processing Research in Canadian Universities.....	4,585,600	3,821,333	757,267	.....	4,578,600			
95	Construction or Acquisition of Buildings, Works, Land and Equipment.....	409,000	340,833	60,167	.....	401,000			
	<b>GEOGRAPHICAL BRANCH</b>								
100	Administration, Operation and Maintenance including the expenses of the Canadian Permanent Committee on Geographical Names and a grant of \$500 to the Canadian Association of Geographers.....	532,100	44,342	487,758	.....	532,100			

## DOMINION OBSERVATORIES

	Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance including the expenses of the National Committee for Canada of the International Astronomical Union, Canada's fee for membership in the International Astronomical Union and a grant of \$3,500 to the Royal Astronomical Society of Canada.	1,796,100	1,496,750	282,350	1,779,100	17,000
105	Land and Equipment.....	500,000	416,666	68,333	484,999	15,001
110	Construction or Acquisition of Buildings, Works, Land and Equipment.....	188,200	156,833	28,367	185,200	3,000
115	Dominion Astrophysical Observatory, Victoria, B.C.—Administration, Operation and Maintenance.....	57,200	47,666	5,533	53,199	4,001
120	Construction or Acquisition of Buildings, Works, Land and Equipment.....					
	GENERAL					
125	Purchases of Air Photography and the expenses of the Interdepartmental Committee on Air Surveys	695,800	637,816	130,183	637,816	57,984
130	Polar Continental Shelf Project.....	1,622,200	1,487,016	130,183	1,617,199	5,001
	B—DOMINION COAL BOARD					
135	Administration and Investigations of the Dominion Coal Board.....	122,000	101,666	18,334	120,000	2,000
140	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council.....	18,564,842	14,300,916	4,263,926	18,564,842	
145	Subventions in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act.....	1,700,000	1,416,666	141,667	1,558,333	141,667
		56,295,642	47,387,897	8,567,466	55,955,363	340,279
	NATIONAL DEFENCE					

<sup>1</sup> Departmental Administration including authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of \$2,614,902,572 for the purposes of Votes 1, 5, 10, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65 of this Department regardless of the year in which such

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	
NATIONAL DEFENCE (Continued)						
	Departmental Administration (Continued)					
	Commitments will come in course of payment (of which it is estimated that \$1,082,371,572 will come due for payment in future years) and authority to make recoverable advances under any of the said votes in respect of assistance rendered for the United Nations, any party of the North Atlantic Treaty Organization or any provincial or municipal government.....	3,429,000	2,857,500	553,500	3,411,000	18,000
INSPECTION SERVICES						
5	Operation and Maintenance.....	6,691,000	5,575,833	1,115,167	6,691,000	
10	Construction or Acquisition of Buildings, Works, Land and Equipment.....	286,000	238,333	23,834	262,167	23,833
ROYAL CANADIAN NAVY						
15	Operation and Maintenance.....	206,323,000	171,935,833	34,387,167	206,323,000	
20	Construction or Acquisition of Buildings, Works, Land and Major Equipment.....	60,767,000	50,639,166	10,127,834	60,767,000	
CANADIAN ARMY						
25	Operation and Maintenance.....	382,865,000	349,492,916	33,372,084	382,865,000	
30	Construction or Acquisition of Buildings, Works, Land and Major Equipment.....	55,798,000	46,498,333	9,299,667	55,798,000	

	Royal Canadian Air Force						
35	Operation and Maintenance.....	517,062,000	.429,990,833	87,071,167	.....	517,062,000	
40	Construction or Acquisition of Buildings, Works, Land and Major Equipment.....	214,513,000	178,760,833	17,876,084	.....	196,636,917	17,876,083
	DEFENCE RESEARCH AND DEVELOPMENT						
45	Defence Research Board—	25,245,000	21,037,500	4,207,500	.....	25,245,000	
50	Operation and Maintenance.....	5,301,000	4,584,166	458,417	.....	5,042,583	458,417
55	Construction or Acquisition of Buildings, Works, Land and Equipment.....	.....	.....	.....	.....	.....	.....
55	To foster defence research in Canadian industry by supporting selected defence applied research pro- grams, on terms and conditions approved by the Treasury Board.....	1,500,000	1,250,000	125,000	.....	1,375,000	125,000
60	Development.....	10,355,000	8,629,166	1,725,834	.....	10,355,000	
	MUTUAL AID						
65	Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence pur- poses in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of \$34,200,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of \$8,900,000 and provided by appropria- tions for those Forces in the current and former years in respect of which, notwithstanding sub- section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account;	27,300,000	22,750,000	2,275,000	.....	25,025,000	2,275,000
	Provided by this vote.....						
	GENERAL SERVICES						
70	Grants to Military Associations, Institutes and Others as detailed in the Estimates.....	246,625	226,072	20,553	.....	246,625	
75	Grants to the Town of Oromocto, subject to the approval of Treasury Board, for municipal services including the maintenance and operation of schools and to promote the development of the Town.....	2,000,000	1,866,666	166,667	.....	1,833,333	166,667
80	Grants to Provinces and Municipalities for Civil Defense and Related Purposes.....	4,800,000	4,000,000	800,000	.....	4,800,000	

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference \$
			Authorized by Special Governor General's Warrants	Not Yet Authorized	Total	
		\$	\$	\$	\$	\$
<b>NATIONAL DEFENCE (Continued)</b>						
<b>PENSIONS AND OTHER BENEFITS</b>						
85	Civil Pensions, as detailed in the Estimates.....	2,890				
90	To authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization.....	5,160	4,300	860	5,160	
		1,324,689,675	1,300,139,858	203,606,817	1,503,746,675	20,943,000
<b>NATIONAL FILM BOARD</b>						
1	Administration, Production and Distribution of Films and Other Visual Materials.....	5,183,000	4,751,083	394,917	5,146,000	37,000
5	Acquisition of Equipment.....	191,600	164,666	32,934	197,600	
		5,380,600	4,915,749	427,851	5,333,600	37,000

<b>NATIONAL GALLERY OF CANADA</b>						
1	Administration, Operation and Maintenance including grants as detailed in the Estimates.....	869,700	724,750	114,950	.....	30,000
5	Payment to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act.....	200,000	166,666	16,667	200,000	
		1,069,700	891,416	131,617	16,667	1,030,700
						30,000
<b>NATIONAL HEALTH AND WELFARE</b>						
1	Departmental Administration.....	1,814,125	1,511,770	287,355	.....	15,000
<b>NATIONAL HEALTH BRANCH</b>						
	Health Services, including Assistance to the Provinces—					
5	Administration.....	441,800	368,166	73,634	.....	441,800
10	Consolidated and Advisory Services.....	765,900	638,250	112,050	.....	750,900
15	Laboratory and Advisory Services.....	2,413,000	2,010,833	377,167	.....	2,388,000
20	To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$38,308,391.....	31,000,000	25,000,000	6,000,000	.....	31,000,000
25	To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$30,924,323.....	20,000,000	16,133,333	3,866,667	.....	20,000,000
	Indian and Northern Health Services—					
30	Operation and Maintenance of Buildings, Works, Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities	22,552,300	18,793,583	3,758,717	.....	22,552,300
35		1,790,300	1,491,916	298,354	.....	1,790,300

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference			
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized				
<b>NATIONAL HEALTH AND WELFARE</b> (Continued)									
NATIONAL HEALTH BRANCH (Continued)									
40	Medical Advisory, Diagnostic and Treatment Services.....	4,143,975	3,369,979	753,996	.....	4,123,975			
45	Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts.....	2,374,000	1,978,333	395,667	.....	2,374,000			
50	Administration of the Narcotic Control Act and Part 3 of the Food and Drugs Act (Controlled Drugs).....	431,500	359,583	71,917	.....	431,500			
WELFARE BRANCH									
55	Family Allowances and Old Age Security—Administration.....	3,178,100	2,648,416	469,684	.....	3,118,100			
60	Old Age and Unemployment Assistance, Blind Persons and Disabled Persons Allowances—Administration.....	160,000	133,333	26,667	.....	160,000			
61	Fitness and Amateur Sport—Administration.....	97,900	81,583	8,159	.....	89,742			
63	National Welfare Grants—Payments.....	250,000	208,333	41,667	.....	250,000			
GENERAL									
65	Grants to Health and Welfare and Related Organisations, as detailed in the Estimates.....	277,750	231,458	46,292	.....	277,750			
70	Emergency Health, Welfare and Training Services.....	6,544,600	5,455,833	545,384	.....	5,999,217			
		98,235,250	80,412,702	17,134,007	.....	97,546,709			
						688,541			

<b>NATIONAL RESEARCH COUNCIL, INCLUDING THE MEDICAL RESEARCH COUNCIL</b>					
1	Salaries and Other Expenses.....	36,514,200	33,471,350	3,010,325	32,525
5	Construction or Acquisition of Buildings, Works, Land and Equipment.....	2,581,700 1,000,000	2,151,416 833,333	430,284 83,334	2,581,700 916,667
10	Assistance towards Research in Industry.....	40,095,900	36,456,099	3,523,943	83,333
					115,858
 <b>NATIONAL REVENUE</b>					
	<b>CUSTOMS AND EXCISE DIVISIONS</b>				
1	General Administration.....	4,931,950	4,109,958	821,992	4,931,950
5	Inspection, Investigation and Audit Services.....	4,812,700	4,379,558	413,142	4,792,700
10	Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services.....	30,854,150	25,711,791	4,591,209	30,303,000
15	Construction or Acquisition of Buildings, Works, Land and Equipment.....	321,000	267,500	26,750	294,250
	<b>TAXATION DIVISION</b>				
20	General Administration.....	4,005,100	3,337,583	617,359	3,934,942
25	District Offices.....	32,486,000	26,942,500	5,496,750	32,439,250
	<b>TAX APPEAL BOARD</b>				
30	Administration Expenses.....	141,000	117,500	11,750	129,250
	.....	77,551,900	64,866,390	11,978,952	11,750
					76,845,342
					706,558
 <b>NORTHERN AFFAIRS AND NATIONAL RESOURCES</b>					
1	Departmental Administration including Canada's share of the expenses of the "Resources for To- morrow" Conference.....	1,025,600	854,666	170,934	1,025,600
5	Northern Co-ordination and Research including an amount of \$60,000 for grants for northern research and for northern scientific research expeditions.....	217,400	181,166	32,917	214,083

## SUPPLY, 1962-63

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Total	
<b>NORTHERN AFFAIRS AND NATIONAL RESOURCES (Continued)</b>						
10	Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, by Canada with the Provinces of amounts equal to one-half of the amounts confirmed by the Provinces as having been spent by them for Campground and Picnic Area Developments.	1,275,000	916,667	355,000	1,271,667	3,333
15	Contributions to the Provinces to assist in the development of roads leading to resources in accordance with agreements entered into by Canada and the Provinces.....	10,500,000	8,750,000	1,750,000	10,500,000	
<b>NATIONAL PARKS BRANCH</b>						
20	Branch Administration.....	301,200	251,000	49,200	.....	300,200
25	National Parks and Historic Sites and Monuments—	8,526,300	7,815,775	710,525	.....	8,526,300
30	Construction, Operation, and Maintenance, Construction or Acquisition of Buildings, Works, Land and Equipment.....	17,670,500	16,031,291	1,639,209	.....	17,670,500
35	Grant to Jack Miner Migratory Bird Foundation.....	5,000	4,166	834	.....	5,000
40	Grant in aid of the development of the International Peace Garden in Manitoba.....	15,000	12,500	2,500	.....	15,000
45	To authorize payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec (Chap. 37, Statutes of 1908, as amended). ....	233,200	213,766	19,434	.....	233,200
50	Canadian Wildlife Service—Wildlife Resources Conservation and Development, including Administration of the Migratory Birds Convention Act.....	947,580	865,766	47,634	.....	913,400
						34,180

## WATER RESOURCES BRANCH

Water Resources Branch—  
Administration, Operation and Maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of Provincial and outside agencies of the cost of hydrographic surveys.

55	Construction or Acquisition of Buildings, Works, Land and Equipment and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of Provincial and outside agencies of the cost of hydrographic surveys.	1,826,100	1,673,925	122,175	1,796,100	30,000
60	Studies and surveys of the Columbia River Watershed in Canada.	346,600	317,716	22,300	340,016	6,584
61	Fraser River—Federal expenditures in connection with investigations to be carried out by the Fraser River Board.	44,800	37,333	3,734	41,067	3,733
65	Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces.	200,000	166,666	23,167	189,833	10,167
70	Nelson River Study—Expenditures in connection with investigations to be carried out in accordance with an agreement entered into between Canada and Manitoba.	3,550,000	2,583,333	966,667	3,550,000	50,000
72		50,000		50,000		

## NORTHERN ADMINISTRATION BRANCH

75	Branch Administration including authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory.	1,198,000	998,333	169,634	1,168,167	20,633
80	Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training.	5,819,700	4,641,416	1,178,284	.....	5,819,700

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference			
			Authorized by Appropriation Acts	Authorized by Special Governor's Warrants	Not Yet Authorized				
NORTHERN AFFAIRS AND NATIONAL RESOURCES (Continued)									
NORTHERN ADMINISTRATION BRANCH (Continued)									
85	Education Division (Continued) Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training.....	2,516,400	2,306,700	209,700	.....	2,516,400			
90	Welfare and Industrial Divisions—Administration, Operation and Maintenance including \$20,000 for grants to Eskimos toward acquisition of boats for commercial fishing or resources harvesting.....	2,970,400	2,392,866	557,500	.....	2,950,366			
95	Construction or Acquisition of Buildings, Works, Land and Equipment.....	860,800	789,066	71,734	.....	860,800			
100	Yukon Territory—Operation and Maintenance including grants and contributions as detailed in the Estimates, a grant of \$50,000 to the Dawson City Festival Foundation, a contribution of \$15,318 to the Yukon Territorial Government toward the construction of a school at Watson Lake and a contribution of \$13,324 to that Government toward the construction of a school at Camp Taklin near Whitehorse.....	.....	.....	.....	.....	.....			
105	Construction or Acquisition of Buildings, Works, Land and Equipment.....	4,251,900	3,897,575	272,000	.....	4,169,575			
108	Payments, in respect of each of the five fiscal years in the period commencing on the 1st day of April, 1962	.....	.....	.....	.....	77,034			
						82,325			

and ending on the 31st day of March, 1967, to the Government of the Yukon Territory, in accordance with an agreement to be entered into by the Minister of Finance, with the approval of the Governor in Council, on behalf of the Government of Canada, and the Commissioner of the Yukon Territory, on behalf of the Government of the Yukon Territory, such agreement to provide (on such terms and conditions as may be agreed upon) that the Government of the Yukon Territory will not impose, levy or collect individual income taxes, corporation income taxes, corporation taxes or succession duties, as defined in the agreement, for the five-year period specified therein; the annual payment to the Government of the Yukon Territory under the agreement to be calculated on the following bases:

- (a) an annual subsidy of eighty cents per head in respect of the population of the Yukon Territory as determined by the 1961 census;
- (b) an annual grant in aid of the Government and Council of the Yukon Territory of \$30,000;
- (c) an annual operating grant in an amount which, when added to the payments under paragraphs (a) and (b) for the same year, will equal the estimated annual operating deficit of the Government of the Yukon Territory in that year. These grants are as follows:

1962-63—\$1,210,980
1963-64—1,567,429
1964-65—1,826,311
1965-66—2,069,561
1966-67—2,323,219,

together with payments in respect of amortization payments on outstanding loans for capital expenditures in the Yukon Territory, as provided in the agreement; and to authorize additional interim payments to the Government of the Yukon Territory prior to the signing of the said agreement (the amount payable in respect of the current fiscal year to be reduced by the aggregate of all interim payments and additional interim payments) . . . . . Northwest Territories and Other Field Services—Operation and Maintenance including grants and contributions as detailed in the Estimates, an additional contribution of \$20,722 to the Government of the Northwest Territories toward provision of fire fighting facilities at Fort

1,334,720

222,454

1,112,266

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference \$
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	
	NORTHERN AFFAIRS AND NATIONAL RESOURCES (Continued)					
	NORTHERN ADMINISTRATION BRANCH (Continued)					
	Northwest Territories and Other Field Services (Continued)					
	Simpson and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories and to sell electric power and fuel oil (and to provide services in respect thereof), in accordance with the terms and conditions approved by the Governor in Council, to private consumers in remote locations where alternative local sources of supply are not available.					
115	Construction or Acquisition of Buildings, Works, Land and Equipment including costs arising out of the relocation of the town of Aklavik and payment of such compensation as the Governor in Council prescribes to persons affected by such relocation.	7,039,722	6,337,833	502,000	.....	6,839,833
118	Payments, in respect of each of the five fiscal years in the period commencing on the 1st day of April, 1962 and ending on the 31st day of March, 1967, to the Government of the Northwest Territories, in accordance with an agreement to be entered into by the Minister of Finance, with the approval of the Governor in Council, on behalf of the Government of Canada, and the Commissioner of the Northwest Territories, on behalf of the Government of the Northwest Territories, such agreement to provide (on such terms and conditions as may be agreed upon) that the Government of the Northwest Territories will not impose, levy or collect individual income taxes, corporation income taxes, corporation taxes or succession duties, as defined in the agreement,	6,947,700	5,789,750	1,157,950	.....	6,947,700

for the five-year period specified therein; the annual payment to the Government of the Northwest Territories under the agreement to be calculated on the following bases:

(a) an annual subsidy of eighty cents per head in respect of the population of the Northwest Territories as determined by the 1961 census;

(b) an annual grant in aid of the Government and Council of the Northwest Territories of \$30,000; and

(c) an annual operating grant in an amount which, when added to the payments under paragraphs (a) and (b) for the same year, will equal the estimated annual operating deficit of the Government of the Northwest Territories in that year. These grants are as follows:

together with payments in respect of amortization payments on outstanding loans for capital expenditures in the Northwest Territories, as provided in the agreement; and to authorize additional interim payments to the Government of the Northwest Territories prior to the signing of the agreement (the amount payable in respect of the current fiscal year to be reduced by the aggregate of all interim payments and additional interim payments) . . . . .  
to authorize the write-off of loans made to the Northern Canada Power Commission under the Northern Canada Power Commission Act for construction and installation of central heating, water and sewage and fire alarm systems at Inuvik, Northwest Territories

NATIONAL MUSEUM OF CANADA

Administration, Operation and Maintenance (including the former National Aviation Museum Vote)	1,019,000	168,500	1,187,500
including payments, with the approval of the Governor in Council, in respect of archaeological investigation in Egypt in connection with Canada's participation with UNESCO in preserving Nubian monuments	1,292,801		
			35,301

NATIONAL MUSEUM OF CANADA

Administration, Operation and Maintenance (including the former National Aviation Museum Vote) including payments, with the approval of the Governor in Council, in respect of archaeological investigation in Egypt in connection with Canada's participation with UNESCO in preserving Nubian antiquities.

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SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	
	NORTHERN AFFAIRS AND NATIONAL RESOURCES (Continued) CANADIAN GOVERNMENT TRAVEL BUREAU	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....
125	To assist in promoting the Tourist Business in Canada including a grant of \$5,000 to the Canadian Tourist Association.....					(transferred to Trade and Commerce--see page 53)
		91,902,607	73,373,050	10,955,057	7,004,000	91,332,107
						570,500
	POST OFFICE					
1	Departmental Administration including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo.....	2,133,000	1,777,500	319,754	.....	2,097,254
5	Operations including salaries and other expenses of Staff Post Offices, District Offices, Railway Mail Service Staffs, and supplies, equipment and other items for Revenue Post Offices, including Administration.....					35,746
10	Transportation—Movement of Mail by Land, Air and Water, including Administration.....	120,870,000	100,725,000	19,452,129	.....	120,177,129
15	Financial Services including audit of revenue, money order and Savings Bank business; and postage stamps.....	64,237,000	53,212,500	11,017,424	.....	64,229,924
		3,333,500	2,777,916	506,275	.....	3,284,191
		190,573,500	153,492,916	31,295,582	.....	189,788,498
						785,002
	PRIY COUNCIL					
1	Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Postmaster to each member of the Queen's Privy Council.....					

*SUPPLY, 1962-63*

Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$1,500 per annum and pro rata for any period less than a year.....	7,500	6,250	625	6,875	625
PRIVY COUNCIL OFFICE					
General Administration .....	563,600	469,666	89,044	553,710	4,890
PRIME MINISTER'S RESIDENCE					
Maintenance and Operation .....	23,930	19,941	3,989	23,930	
EMERGENCY MEASURES ORGANIZATION					
Administration and Operation .....	1,436,900	1,196,666	23,659	1,220,325	215,675
Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs.....	1,572,500	1,310,416	.....	1,310,416	262,084
SPECIAL					
Expenses of the Royal Commission on Government Organization including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.....	289,000	240,833	48,167	289,000	
Expenses of the Royal Commission on Health Services including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.....	568,700	473,916	47,392	521,308	47,392
Problems including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.....	6,458	6,458	6,458	6,458	6,458
2 Expenses of the Royal Commission on Railway Problems including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.....	7,750	1,292	1,292	1,292	1,292

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	
PRIVY COUNCIL (Continued)						
	SPECIAL (Continued)					
35	Expenses of the Royal Commission on Banking and Finance including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.....	466,630	388,858	61,367	.....	450,225
40	Expenses of the Committee of Inquiry into the Unemployment Insurance Act including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Committee.....	29,000	20,833	8,167	.....	29,000
	National Centennial Administration—	130,200	108,500	.....	.....	108,500
45	General Administration.....	1,000,000	833,333	.....	.....	833,333
50	Programs and Projects of National Significance including Grants towards such Programs and Projects.....	.....	.....	.....	.....	.....
55	Payment to the National Centennial Fund to enable Grants to be made to the Provinces for local projects of a lasting nature (the total of such grants not to exceed \$1 per capita of population per Province).....	1,000,000	833,333	.....	166,667	1,000,000
60	National Conference on Canada's Centennial.....	25,000	20,833	.....	.....	20,833
		7,119,810	5,929,836	282,410	166,667	4,167
						740,897
						6,378,913

PUBLIC ARCHIVES AND  
NATIONAL LIBRARY

A—PUBLIC ARCHIVES

1 General Administration and Technical Services . . . . .

718,100 598,416 114,208 . . . . . 712,624 5,476

B—NATIONAL LIBRARY

5 General Administration . . . . .  
10 Payment to the National Library Purchase Account  
for the purpose of acquiring books, in conformity  
with section 12 of the National Library Act . . . . .

313,316 261,096 26,780 . . . . . 287,876 25,440  
37,984 31,653 3,166 3,165 37,984  
1,069,400 891,165 144,154 3,165 1,038,484 30,916

PUBLIC PRINTING AND STATIONERY

1 Departmental Administration . . . . .  
5 Purchasing, Stationery and Stores . . . . .  
10 Distribution of Official Documents . . . . .  
15 Printing and Binding Official Publications for Sale  
and Distribution to Departments and the Public . . . . .  
20 Printing of Canada Gazette . . . . .  
25 Printing and Binding the Annual Statutes . . . . .  
30 Plant Equipment and Replacements . . . . .  
33 Reimbursement of the Queen's Printer's Advance  
Account for the value of stores which have become  
obsolete, unserviceable, lost or destroyed . . . . .

743,300 619,416 123,884 743,300  
1,237,300 1,009,500 228,000 . . . . . 1,237,500  
651,000 520,583 130,417 . . . . . 651,000  
1,041,200 867,666 173,534 . . . . . 1,041,200  
170,000 116,666 53,334 . . . . . 170,000  
35,000 29,166 5,834 . . . . . 35,000  
110,800 92,333 18,467 . . . . . 110,800  
6,800 . . . . . 6,800 6,800  
3,995,600 3,285,330 733,470 6,800 3,995,600

PUBLIC WORKS

1 General Administration including a grant of \$2,000  
to the Canadian Good Roads Association . . . . .

10,655,300 8,879,416 1,175,884 . . . . . 10,055,300 600,000

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference			
			Authorized by Appropriation Acts	Authorized by Special Governor's Warrants	Not Yet Authorized				
<b>PUBLIC WORKS (Continued)</b>									
<b>CONSTRUCTION AND SERVICES</b>									
Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—									
5	Newfoundland	70,000	64,166	.....	.....	64,166			
10	Nova Scotia	937,000	858,917	.....	.....	858,917			
20	New Brunswick	1,017,000	932,250	.....	42,750	975,000			
25	Quebec	3,904,000	3,253,333	.....	325,334	3,578,667			
30	Ottawa	10,659,000	8,882,500	.....	888,250	9,770,750			
35	Ontario (other than Ottawa)	5,899,000	4,915,833	.....	491,584	5,407,417			
40	Manitoba	395,000	329,166	.....	32,917	362,083			
45	Saskatchewan	610,000	559,166	.....	40,834	600,000			
50	Alberta	669,000	557,500	.....	55,750	613,250			
55	British Columbia	1,930,000	1,608,333	.....	160,834	1,769,167			
70	Improvements Generally—Not more than \$25,000 to be expended on any one project without the approval of Treasury Board.	500,000	458,333	.....	41,667	500,000			
75	Maintenance and Operation of Public Buildings and Grounds	44,282,400	36,902,000	.....	6,780,400	43,682,400			
80	Furniture and Furnishings for Government Departments	2,308,200	1,923,500	.....	384,700	2,308,200			
85	Work in the interests of Fire Prevention including a grant of \$5,000 to the Canadian Joint Fire Prevention Publicity Committee	249,100	207,583	.....	41,517	249,100			

**HARBOURS AND RIVERS ENGINEERING SERVICES**

Construction, acquisition, major repairs and improvements of, and plans and sites for harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—

90	Newfoundland.....	5,525,000	4,604,166	745,834	5,350,000	5,350,000
	1,922,000	1,601,666	160,167	.....	1,761,833	160,167
95	Nova Scotia.....	865,000	737,916	127,084	865,000	31,000
100	Prince Edward Island, including \$60,000 for Harbour Repairs and Improvements at Wood Islands.....	1,481,000	1,357,583	92,417	1,455,000	364,084
105	New Brunswick.....	4,369,000	4,004,916	.....	4,004,916	411,000
110	Quebec.....	6,936,000	6,358,000	167,000	6,525,000	5,417
115	Ontario.....	65,000	59,583	.....	59,583	.....
120	Manitoba and Saskatchewan.....	171,000	156,750	14,250	171,000	156,000
125	Alberta and Northwest Territories.....	1,872,000	1,560,000	156,000	1,716,000	156,000
130	British Columbia and Yukon Territory.....	.....	.....	.....	.....	.....
135	Construction or Acquisition of Buildings, Works, Land and Equipment.....	222,000	185,000	18,500	203,500	18,500
140	Remedial works where damages are caused by, or endanger, navigation or Federal Government structures.....	550,000	504,166	30,834	535,000	15,000
145	Repairs and Upkeep, including reconstruction and replacements for the maintenance of services; no new works to be undertaken.....	2,800,000	2,566,666	183,334	2,750,000	50,000
	Dredging—	.....	.....	.....	.....	.....
150	Maintenance and Operation of Plant and Contract and Day Labour Works.....	3,784,500	3,469,125	230,875	3,700,000	84,500
155	Construction or Acquisition of Plant and Equipment.....	603,000	502,500	50,250	552,750	50,250
160	Maintenance and Operation of Graving Docks, Locks and Dams.....	800,100	666,750	83,250	750,000	50,100
	DEVELOPMENT ENGINEERING SERVICES	.....	.....	.....	.....	.....
165	Canada's share of the cost of International and Inter-provincial bridges, as detailed in the Estimates.	840,000	700,000	.....	700,000	140,000
	232,000	193,333	.....	38,667	232,000	.....
166	Replacement of Low Level Burlington Canal Bridge	.....	.....	.....	.....	.....
167	Towards an investigation to determine the feasibility of constructing a proposed Causeway across Northumberland Strait, including the opening of a test quarry.....	50,000	41,666	8,334	50,000	265,000
168	Towards installation of a water supply system at Churchill, Manitoba.....	265,000	242,916	22,084	265,000	265,000

*SUPPLY, 1962-63*

SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (Statutory Items)	Supply			Difference			
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized				
PUBLIC WORKS (Continued)									
DEVELOPMENT ENGINEERING SERVICES (Continued)									
170	Roads and Bridges—Maintenance and Operation including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge.....	379,600	347,906	31,634	.....	379,600			
175	Testing Laboratories—Operation and Maintenance.....	1,060,700	883,916	126,084	.....	1,010,000			
180	Trans-Canada Highway—Construction through National Parks.....	3,893,000	3,568,583	24,417	.....	3,593,000			
GENERAL									
185	Advance planning of projects including acquisition of sites.....	1,500,000	1,250,000	125,000	.....	1,375,000			
190	Balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1962-63	1,000,000	916,666	83,334	.....	1,000,000			
195	Miscellaneous Works not otherwise provided for, including expenditures on works on other than federal property; a maximum of \$15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be increased to \$25,000 .....	2,050,000	1,708,333	216,667	.....	1,925,000			
200	To supplement, on approval of Treasury Board except where less than \$1,000 is required, any of the appropriations of the Department of Public Works	700,000	641,666	58,334	.....	700,000			
CENTRAL MORTGAGE AND HOUSING CORPORATION									
205	Expenses incurred in constructing and supervising construction of married quarters, rental housing, schools, related services and administering mort-								

	Gages on behalf of the Department of National Defence.....	550,000	458,333	45,834	45,833
206	To reimburse Central Mortgage and Housing Corporation, pursuant to section 35 of the National Housing Act, 1954 for expenditures incurred during the period April 1, 1962 to December 31, 1962, for Housing Research and Community Planning as contemplated by Part V of the National Housing Act, 1954.....	754,794	754,794	754,794	754,794
208	To reimburse Central Mortgage and Housing Corporation for losses sustained by it during the calendar year 1962 as a result of the operation of Federal Provincial Projects undertaken under section 36 of the National Housing Act, 1954.....	1,204,939	1,204,939	1,204,939	1,204,939
209	To reimburse Central Mortgage and Housing Corporation for amounts loaned under section 36H of the National Housing Act, 1954 to municipalities and municipal sewerage corporations, and forgiven by the Corporation during the calendar year 1962, pursuant to section 36G of the Act.....	1,873,630	1,873,630	1,873,630	1,873,630
	NATIONAL CAPITAL COMMISSION				
210	Operation and Maintenance of parks, parkways and grounds adjoining Government Buildings at Ottawa and Hull, and General Administration.....	3,055,500	2,549,583	459,917	50,000
215	Interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region.....	1,635,000	1,362,500	136,250	1,498,750
220	Payment to the National Capital Fund.....	8,615,500	7,179,583	717,958	8,615,500
223	To authorize the disposition and acquisition hereafter of property by the National Capital Commission in accordance with Orders in Council P.C. 2476 dated October 4, 1938, P.C. 1692 dated June 29, 1939, P.C. 5209 dated January 5, 1948, P.C. 639 dated February 4, 1952, P.C. 3376 dated June 23, 1952, P.C. 1953-95 dated January 22, 1953, P.C. 1953-277 dated February 26, 1953, P.C. 1957-241 dated February 11, 1958, P.C. 1958-923 dated June 28, 1958, P.C. 1958-1415 dated October 22, 1958, P.C. 1958-9/1740 dated December 29, 1958, and P.C. 1959-106 dated January 29, 1959, and all acquisition and disposition of property prior hereto by the National Capital Commission or Federal District Commission in accordance with the said Orders in Council is hereby ratified and confirmed.....	1	120,711,827	14,616,731	4,551,321
					1
					5,834,385

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference \$
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	
ROYAL CANADIAN MOUNTED POLICE						
Headquarters Administration and National Police Services—						
1 Operation and Maintenance.....	7,827,900	6,523,250	1,202,325	.....	.....	7,725,575
5 Construction or Acquisition of Buildings, Works, Land and Equipment.....	71,000	65,083	5,000	.....	.....	70,083
10 Land, Air and Training Divisions—	43,996,300	36,663,583	7,016,359	.....	.....	43,679,942
15 Construction or Acquisition of Buildings, Works, Land and Equipment.....	3,166,100	2,902,258	230,000	.....	.....	3,132,258
20 Operation and Maintenance—	1,696,800	1,414,000	219,400	.....	.....	1,633,400
25 Construction or Acquisition of Buildings, Works, Land and Equipment.....	81,300	74,525	6,000	.....	.....	80,525
30 Grant to the Canadian Association of Chiefs of Police	500	416	84	.....	.....	500
35 Grant to the Royal Canadian Mounted Police Veterans' Association.....	500	416	84	.....	.....	500
40 Pensions to families of members of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates.....	15,884	13,245	2,649	.....	.....	15,894
	56,856,294	47,656,776	8,681,901	.....	.....	56,388,677
SECRETARY OF STATE						
1 Departmental Administration.....	345,600	288,000	28,800	.....	.....	316,800
5 Companies Division.....	131,700	109,750	21,950	.....	.....	131,700
10 Trade Marks Division including a contribution to the International Office for the Protection of Industrial Property.....	221,200	184,333	36,867	.....	.....	221,200
15 Bureau for Translations.....	1,805,300	1,504,416	300,884	.....	.....	1,805,300
17 Expenses pertaining to Royal Visits, 1962.....	50,000	41,666	4,167	.....	.....	45,833
						4,167

	PATENT AND COPYRIGHT OFFICE					
20	Administration Division.....	136,200	113,500	22,700	.....	136,200
25	Patent Division.....	2,273,200	1,894,333	216,659	.....	2,110,932
30	Copyright and Industrial Designs Division including a contribution to the International Office for the Protection of Literary and Artistic Works.....	36,800	30,666	6,134	.....	36,800
		5,000,000	4,166,664	638,161	.....	4,804,825
						195,175
	TRADE AND COMMERCE					
	A—DEPARTMENT					
	GENERAL ADMINISTRATION					
1	Departmental Administration including fees for membership in the International Organizations listed in the Details of the Estimates and \$18,000 for grants to promote industrial design.....	4,402,108	3,668,423	733,685	.....	4,402,108
5	Trade Commissioner Service—	5,116,965	4,201,637	915,328	.....	5,116,965
10	Construction or Acquisition of Buildings, Land, Equipment and Furnishings.....	73,000	60,833	6,084	.....	66,917
15	Equipment Branch.....	1,334,250	1,177,229	157,021	.....	1,334,250
20	Standards Branch.....	2,787,930	2,555,602	232,328	.....	2,787,930
25	Dominion Bureau of Statistics including the fee for membership in the Inter-American Statistical Institute and a contribution of \$500 to the International Statistical Institute.....	10,151,900	8,459,916	1,691,984	.....	10,151,900
26	1961 Decennial Census of Canada.....	1,283,978	1,069,981	106,999	.....	1,176,980
	CANADIAN GOVERNMENT TRAVEL BUREAU (transferred from Northern Affairs and National Resources)					
125	To assist in promoting the Tourist Business in Canada including a grant of \$5,000 to the Canadian Tourist Association.....	3,326,800	2,772,333	554,467	.....	3,326,800
	B—GENERAL					
	NATIONAL ENERGY BOARD					
30	Administration.....	505,500	421,250	64,250	.....	485,500
		28,982,431	24,387,204	4,462,146	.....	28,849,350
						20,000
						133,081

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference \$			
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized				
TRANSPORT									
A—DEPARTMENT									
1	Departmental Administration.....	3,560,800	2,967,333	413,467	.....	180,000			
	<b>MARINE SERVICES</b>								
5	Marine Services Administration, including Agencies.	1,105,400	921,166	184,234	.....	1,105,400			
10	Aids to Navigation—Administration, Operation and Maintenance including fees for membership in the International Organizations listed in the Details of the Estimates.....	6,073,700	5,061,416	1,012,284	.....	6,073,700			
15	Construction or Acquisition of Buildings, Works, Land and Equipment.....	5,070,000	4,225,000	422,500	.....	4,647,500			
	Construction or Acquisition of Buildings, Works, Land and Equipment.....	2,441,000	2,034,166	406,834	.....	2,441,000			
20	Canals—Administration, Operation and Maintenance, Construction or Acquisition of Buildings, Works, Land and Equipment including payments to Provinces or Municipalities as contributions towards construction done by those bodies.....	1,764,200	1,470,166	147,017	.....	1,617,183			
25	To authorize the write-off of the value of land purchased for development of the Cornwall Canal Navigation System.....	1,710,600	.....	.....	1,710,600	1,710,600			
30	St. Lawrence and Saguenay Rivers Ship Channels—Administration, Operation and Maintenance, Construction or Acquisition of Buildings, Works, Land and Equipment.....	1,139,400	949,500	94,950	.....	1,044,450			
35	Canadian Marine Service—Administration, Operation and Maintenance including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$22,667,200.....	3,757,700	2,979,166	270,834	507,700	3,757,700			
40		21,495,700	19,704,391	1,791,309	.....	21,495,700			

*SUPPLY, 1962-63*

45	Construction or Acquisition of Ships and Equipment.....	13, 250,000	11,041,666	1,104,167	12,145,833
	Marine Regulations including Pilotage and Marine Reporting Services—				
50	Administration, Operation and Maintenance including grants and contributions as detailed in the Estimates and the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act.....	3,155,800	2,629,833	525,967	3,155,800
55	Construction or Acquisition of Buildings, Works, Land and Equipment.....	603,300	553,025	50,275	603,300
	<b>RAILWAY AND STEAMSHIP SERVICES</b>				
60	Newfoundland Coastal Services—Construction or Acquisition of Passenger-Cargo Vessels and Equipment and Harbour Facilities.....	1,702,500	1,560,625	128,440	1,689,065
65	Construction or Acquisition of Auto-Ferry Vessels and Equipment as listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended upon individual listed projects.....	877,350	731,125	146,225	877,350
70	Construction of Dock and Terminal Facilities at Port aux Basques, Newfoundland.....	92,100	62,750	29,350	92,100
72	Payment to the Government of the Province of Prince Edward Island of the sum of \$205,000 in accordance with an Agreement to be entered into with that Government by the Minister of Transport, with the approval of the Governor in Council, providing for				
	(a) termination of the obligations of the parties to the Agreement made on the 18th day of April 1900 between Her Majesty the Queen, represented by the Minister of Railways and Canals of Canada, and Her Majesty the Queen, represented by the Premier and the Commissioner of Public Works of the Province of Prince Edward Island, and ratified and confirmed by chapter 7 of the Statutes of Canada, 1900;				
	(b) the demolition and removal by or on behalf of the Province of the bridge over the Hillsborough River referred to in the said Agreement; and				
	(c) such other matters as the Governor in Council considers appropriate.....	205,000	170,834	29,166	200,000
73	Newfoundland Ferry Service—Federal Government's share of the cost of containers for the transportation of freight and express.....	169,000	140,833	14,084	154,917
					5,000
					14,083
					55

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference			
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Total				
TRANSPORT (Continued)									
A—DEPARTMENT (Continued)									
RAILWAY AND STEAMSHIP SERVICES (Continued)									
74	Improvements to Wharf and Facilities at Mulgrave, Nova Scotia.....	40,000	33,333	3,334	36,667	3,333			
75	Enlargement of Dock and Terminal Facilities at North Sydney, Nova Scotia.....	37,200	26,666	10,534	37,200	.....			
77	Bell Island—Portugal Cove, Newfoundland, Ferry Service—Repairs and Improvements to Terminal Facilities owned by Newfoundland.....	6,200	5,166	517	5,683	517			
	Payments to the Canadian National Railway Com- pany (hereinafter called the Company) upon applications approved by the Minister of Trans- port made by the Company to the Minister of Finance, to be applied by the Company in pay- ment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1962—					.....			
80	Newfoundland Ferry and Terminals.....	8,180,400	6,006,458	2,173,942	8,180,400	.....			
85	Prince Edward Island Car Ferry and Terminals.....	3,359,000	3,079,083	196,084	3,275,167	.....			
87	Canadian National Railways—Detroit, 1962— Amount required to provide for payment to the Canadian National Railway Company (herein- after called the Company) upon applications ap- proved by the Minister of Transport, made by the Company to the Minister of Finance, and to be applied by the Company in payment of the system deficit, certified by the auditors of the Company, arising in the calendar year 1962, subject to recovery therefrom of accountable advances made to the Company from the Con- solidated Revenue Fund.....					83,833			
						48,919,500			
						48,919,500			

90	Prince Edward Island Car Ferry and Terminals—Construction or Acquisition of Buildings, Works, Land and Equipment.....	1,105,000	920,833	92,084	.....	1,012,917	92,083
95	Yarmouth, Nova Scotia-Bar Harbour, Maine, U.S.A., Ferry Service—Deficit, 1962 .....	253,000	210,833	21,084	.....	231,917	21,083
100	Maritime Freight Rates Act—Payment to the Railway Companies operating in the select territory designated by the Act, of the difference occurring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by auditors of the said Company respecting the Eastern Lines of the Canadian National Railways and in the case of the Other Railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1962 .....	12,810,416	126,084	.....	12,936,500	1,038,500	
105	Repairs and expenses in connection with the operation and maintenance of Official Railway Cars under the jurisdiction of the Department.....	61,000	50,833	10,167	.....	61,000	
108	To authorize the write-off of loans granted under the New Westminster Harbour Commissioners Loan Act, 1955, in respect of the construction of a causeway and trestle bridge to provide access to Annacis Island.....	284,700	.....	284,700	284,700		
110	Degaussing—Canadian Government Ships and Canadian-owned merchant ships of 1,000 gross tons and over, of Canadian registry, or of United Kingdom registry if subject to retransfer to Canadian registry under special inter-governmental arrangement.....	100,000	83,333	8,334	.....	91,667	8,333
PENSIONS AND OTHER BENEFITS							
115	Amount required to pay pensions at the rate of \$300 per annum to former pilots: Raoul Lachance; Jules Lamarré; Wilhelm Langlois; Auguste Santeire.....	1,200	1,000	200	.....	1,200	
120	Railway Employees' Provident Fund—To supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1962 \$30 per month instead of \$20 per month as fixed by the said Act .....	7,500	6,250	1,250	.....	7,500	
125	Supplemental Pension Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways.....	143,800	111,833	31,967	.....	143,800	

## SUPPLY, 1962-63

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference			
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized				
TRANSPORT (Continued)									
A—DEPARTMENT (Continued)									
	AIR SERVICES								
	Administrative Branch								
130	Air Services Administration.....	1,852,500	1,543,750	273,750	1,817,500	35,000			
135	Construction Services Administration.....	3,604,400	3,003,666	565,734	3,569,400	35,000			
	Civil Aviation Branch								
140	Control of Civil Aviation including the Administration of the Aeronautics Act and Regulations issued thereunder.....	3,999,100	3,332,583	666,517	.....	3,999,100			
145	Airports and Other Ground Services—Operation and Maintenance.....	20,517,000	17,097,500	3,119,500	.....	20,217,000			
150	Air Traffic Control.....	8,136,600	6,780,500	1,281,100	.....	8,061,600			
155	Construction or Acquisition of Buildings, Works, Land and Equipment with respect to national airports (as determined by the Minister of Transport) and related facilities; contributions towards construction done by local or private authorities with respect to such airports, amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act and authority notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$66,104,833.....	57,117,500	47,597,916	4,759,792	.....	52,357,708			

Contributions, in accordance with terms and conditions approved by the Governor in Council, to assist in the establishment or improvement of local airports and related facilities	214,900	179,083	17,909	196,992	17,908
Grants for the development of Civil Aviation, in the amounts detailed in the Estimates	410,000	341,666	34,167	375,833	34,167
Payments to the Other Governments or International Agencies that are detailed in the Estimates for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated at..	231,200	192,666	51,930	244,596	+13,396*
Telecommunications and Electronics Branch					
Radio Aids to Air and Marine Navigation (including the former Telegraph and Telephone Service)—	18,835,100	15,695,916	3,139,184	18,835,100	
Administration, Operation and Maintenance—	10,070,000	8,391,666	839,167	9,230,833	
Construction or Acquisition of Buildings, Works, Land and Equipment—	2,786,300	2,554,108	232,192	2,786,300	
Radio Act and Regulations—	159,700	133,083	26,617	159,700	
Administration, Operation and Maintenance including Canada's share of the costs of international radio, telegraph and telephone organizations listed in the Details of the Estimates—	10,000	8,333	1,667	10,000	
Construction or Acquisition of Buildings, Works, Land and Equipment—					
Gift of Furnishings to the Headquarters of the International Telecommunication Union at Geneva, Switzerland—					
To provide for the difference between revenues and expenses arising from the operation and maintenance by the Canadian National Railway Company of the Northwest Communications Systems from Whitehorse to Mayo and Dawson City in the Yukon Territory via intermediate points; the amount not to exceed \$95,000 per year for five years.....					87,900.....

<sup>a</sup>Additional amount required because Parliamentary authority did not exist during the Warrants period for payments beyond the estimated Canadian dollar equivalent.

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference \$			
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized				
TRANSPORT (Continued)									
A—DEPARTMENT (Continued)									
Air Services (Continued)									
Meteorological Branch									
195	Administration, Operation and Maintenance including Canada's assessment for membership in the World Meteorological Organization, the expenses of the Third Session of the World Meteorological Organization Technical Commission for Agricultural Meteorology and \$86,000 for grants in aid of meteorological research in Canadian universities.....	17,974,500	14,978,750	2,801,250	.....	17,780,000			
200	Construction or Acquisition of Buildings, Works, Land and Equipment.....	2,235,500	1,862,916	320,583	.....	2,183,499			
GENERAL									
202	Trans-Canada Air Lines Deficit, 1962—Amount required to provide for payment to Trans-Canada Air Lines (hereinafter called the Company) upon applications approved by the Minister of Transport, made by the Company to the Minister of Finance, and to be applied by the Company in payment of the deficit, certified by the auditors of the Company, arising in the calendar year 1962 subject to recovery therefrom of accountable advances made to the Company from the Consolidated Revenue Fund.....	3,540,700	.....	.....	3,540,700	3,540,700			
203	Reimbursement of the Department of Transport Stores Account for the value of stores which have become obsolete, unserviceable, lost or destroyed.	41,000	.....	.....	41,000	41,000			

B—AIR TRANSPORT BOARD							
205 Salaries and Other Expenses including the Canadian Delegation to the International Civil Aviation Organization.....	574,100	478,416	85,655	.....	564,071	10,029	
207 Subventions to Air Carriers as detailed in the Estimates.....	150,000	125,000	12,500	.....	137,500	12,500	
C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA							
210 Administration, Operation and Maintenance.....	1,230,700	1,025,583	185,077	.....	1,210,660	20,040	
212 Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year; and, notwithstanding section 30 of the Financial Administration Act, to authorize an increase to \$14,167,000 in the commitments (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) that may be made in the current and subsequent years.....	833,000	694,166	138,334	.....	833,000		
213 Interim payments, related to the recommendations of the Royal Commission on Railway Problems, to Companies as defined in the Freight Rates Reduction Act of an aggregate amount in respect of the calendar year 1962 of \$50,000,000, to be paid in instalments at such times and in accordance with such method of allocation as may be determined by the Board of Transport Commissioners for Canada, as compensation to such Companies for the maintenance of their rates on freight traffic at the reduced levels provided for pursuant to the provisions of the said Act.....	50,000,000	45,833,333	4,166,667	.....	50,000,000		
214 Payments in respect of the period from the 30th day of April, 1962, to the 31st day of March, 1963, to Companies as defined in the Freight Rates Reduction Act in the same manner and subject to the same terms and conditions as payments made pursuant to that Act in previous fiscal years.....	16,000,000	.....	16,000,000	.....	16,000,000		
D—CANADIAN MARITIME COMMISSION							
215 Administration.....	182,000	151,666	26,833	.....	178,490	3,501	
220 Seamanship Subventions for Coastal Services, as detailed in the Estimates and as approved by the Treasury Board.....	8,284,190	6,292,851	1,991,339	.....	8,284,190		

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (Excluding Statutory Items)	Supply			Difference \$
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	
	TRANSPORT (Continued)					
	D—CANADIAN MARITIME COMMISSION (Continued)					
222	Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council.....	22,000,000	14,208,333	7,791,667	.....	22,000,000
	E—NATIONAL HARBOURS BOARD					
225	Advances to National Harbours Board, subject to the provisions of section 20 of the National Har- bours Board Act, to meet expenditures applicable to the calendar year 1962 on any or all of the follow- ing accounts: Reconstruction and Capital Expenditures—					
	Halifax.....	\$ 462,915				
	Saint John.....	3,251,800				
	Quebec.....	895,000				
	Churchill.....	1,640,000				
	Generally-Unforeseen and Mista- neous.....	200,000				
	Less—Amount to be expended from Replacement and Other Funds.....	\$6,449,715				
		1,231,315				
		5,218,400				
		4,783,533				
		411,867				
		5,195,400				
						23,000

F-ST. LAWRENCE SEAWAY AUTHORITY

F-ST. LAWRENCE SEAWAY AUTHORITY						
Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Authority of revenues derived from the operation and management of such Canals and Works.....	2,974,700	2,395,583	579,117	.....	2,974,700	9,627,043
403,918,040	280,231,598	58,916,365	55,143,034	394,290,997		
<b>VETERANS AFFAIRS</b>						
Departmental Administration.....	2,388,300	1,990,250	398,050	.....	2,388,300	15,000
District Services—Administration.....	3,300,500	2,750,416	535,084	.....	3,285,500	15,000
Veterans' Welfare Services—Treatment Services—	3,732,600	3,110,500	607,100	.....	3,717,600	
Operation of Hospitals and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services.	42,632,500	35,777,083	11,270,122	.....	47,047,205	+4,114,705*
Medical Research and Education.....	419,000	349,166	69,834	.....	419,000	
Hospital Construction, Improvements, Equipment and Acquisition of Land.	2,502,800	2,085,666	208,567	.....	2,294,233	208,567
Prosthetic Services—Supply, Manufacture and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for prosthetic and related services.	1,450,900	1,200,083	275,484	.....	1,484,567	+33,667*
Veterans' Bureau.....	666,400	555,333	108,067	.....	663,400	
War Veterans Allowance Board—Administration.....	207,000	172,500	32,500	.....	205,000	2,000
<b>WAR VETERANS ALLOWANCES AND OTHER BENEFITS</b>						
War Veterans Allowances.....	82,505,000	75,442,083	6,802,917	.....	82,305,000	200,000
Assistance in accordance with the provisions of the Assistance Fund (War Veterans Allowances) Regulations.....	3,130,000	2,841,666	288,334	.....	3,130,000	
Treatment and Other Allowances.....	2,815,000	2,345,833	469,167	.....	2,815,000	
To authorize payment of an allowance to Mrs. Cecile P. Arcand, widow of Louis George Arcand, a recipient of war veterans allowance, in an amount equal to the amount that she would otherwise receive under the War Veterans Allowance Act, 1952, as amended from time to time, if her marriage to Louis George Arcand had fully complied with the	7					

Additional amounts required because Parliamentary authority did not exist during Warrants period for the spending of revenues.

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference \$
			Authorized by Appropriation Acts	Authorized by Special Governor's Warrants	Not Yet Authorized	
VETERANS AFFAIRS (Continued)						
	MISCELLANEOUS PAYMENTS					
60	Burials and Memorials.....	1,695,800	1,402,750	293,050	.....	1,695,800
65	Grant to Army Benevolent Fund.....	15,000	15,000	3,000	.....	18,000
70	Grant to Royal Canadian Legion.....	9,000	7,500	1,500	.....	9,000
73	Special Grant to Royal Canadian Legion.....	12,000	10,000	2,000	.....	12,000
	CANADIAN PENSION COMMISSION					
75	Administration Expenses.....	2,586,600	2,155,500	388,100	.....	2,543,600
80	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45-8848 of November 22, 1944, which shall be subject to the Pension Act; and including Newfoundland Special Awards.....	176,510,000	147,091,666	29,218,334	.....	176,310,000
85	Gallantry Awards—World War II and Special Force.	26,000	21,666	4,334	.....	26,000
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT					
90	Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement.....	4,307,000	3,589,166	675,834	.....	4,265,000
95	Upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities.....	30,300	25,250	2,550	.....	27,800

Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act and grants to veterans settled on Dominion Lands, in accordance with an agreement with the Minister of Northern Affairs and National Resources under section 38 of the Veterans' Land Act.	104,166	10,417	114,583	10,417
Grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act.	41,666	4,167	45,833	4,167
Reduction of indebtedness to the Director of Soldier Settlement of a settler in respect of a property in his possession, the title of which is held by the Director, or such Soldier Settler Loans which are administered by the Indian Affairs Branch of the Department of Citizenship and Immigration, by an amount which will reduce his indebtedness to an amount in keeping with the productive capacity of the property or his ability to repay his indebtedness under regulations approved by the Governor in Council.	1,000	833	833	833
To authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible; and for such other work on other properties as may be required to protect the interest of the Director therein.	6,000	500	5,000	500
TERMINABLE SERVICES	919,700	766,416	766,416	76,642
Veterans Benefits, including Assistance and the training of certain Pensioners under regulations approved by the Governor in Council.			843,058	76,642
To provide, notwithstanding the Children of War Dead (Education Assistance) Act, that Sharon C. Anne Isted, daughter of the late Sgt. William C. Isted, who was killed on the 22nd day of January, 1944 while serving on leave without pay from the Royal Canadian Air Force as an instructor with a civilian training organization operated under the British Commonwealth Air Training Plan, be deemed to be a student on and from the 1st day of September, 1962 within the meaning of the said Act.				

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Supply			Difference \$		
		Total Estimates (excluding Statutory Items)	Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants			
<b>VETERANS AFFAIRS (Continued)</b>							
TERMINABLE SERVICES (Continued)							
120	Repayments in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under the Acts hereunder referred to where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the last mentioned Act, they are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments— Payments under subsection (3) of section 12 of the Veterans Rehabilitation Act.....	2,900 332,348,402	1,666 283,867,824	334 51,805,988	2,000 335,673,812 + 3,325,410		
<b>LOANS, INVESTMENTS AND ADVANCES</b>							
L5      ATOMIC ENERGY OF CANADA LIMITED							
L5	Advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the						

Company) as the Governor in Council may approve, to finance the construction of the Douglas Point Generating Station; to finance the construction of housing and other works at Deep River; to finance the construction of housing and other works near the Whiteshell Nuclear Research Establishment; and to authorize Central Mortgage and Housing Corporation to undertake construction of the said housing and other works at Deep River and near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited....	18,833,500	15,711,250	1,571,125	1,571,125
<b>EXTERNAL AFFAIRS</b>				
L8 Additional advance to the Working Capital Fund of the International Atomic Energy Agency in the amount of \$400 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at.....	432	432	432	432
<b>JUSTICE</b>				
To authorize loans, in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, to parolees to assist them in their rehabilitation.....	10,000	8,333	8,333	10,000
<b>NATIONAL DEFENCE</b>				
To authorize loans to be made in the current and subsequent fiscal years in respect of housing projects constructed, pursuant to an agreement with the Minister of National Defence, for occupancy by members of the Canadian Forces; such loans to be at interest rates and in accordance with such terms and conditions as the Governor in Council prescribes.....	10,000,000	8,333,333	8,333,333	10,000,000
<b>NORTHERN AFFAIRS AND NATIONAL RESOURCES</b>				
National Parks Branch				
Loans to the Jasper Recreation Commission in the current and subsequent fiscal years, on such terms and conditions as the Governor in Council may approve to assist in the construction of an ice arena.....	19,570	16,308	16,308	19,570
L18				
				1,631
				19,570

## SUPPLY COMPARED WITH ESTIMATES, 1962-63 (Continued)

Vote No.	Service	Total Estimates (excluding Statutory Items)	Supply			Difference
			Authorized by Appropriation Acts	Authorized by Special Governor General's Warrants	Not Yet Authorized	
	LOANS, INVESTMENTS AND ADVANCES (Continued)					
	NORTHERN AFFAIRS AND NATIONAL RESOURCES (Continued)					
	Northern Administration Branch					
L20	Loans to the Government of the Yukon Territory in accordance with terms and conditions prescribed by the Governor in Council for capital expenditures during the period April 1st, 1962 to March 31st, 1967 to be provided for in the financial agreement to be entered into between the Government of Canada and the Government of the Yukon Territory pursuant to Vote 108 (Northern Affairs and National Resources) of the Estimates.....	7,359,103	6,346,035	399,809	613,259	7,359,103
L25	Loans to the Government of the Northwest Territories in the current and subsequent fiscal years in accordance with terms and conditions prescribed by the Governor in Council for capital expenditures during the period April 1st, 1962 to March 31st, 1967 to be provided for in the financial agreement to be entered into between the Government of Canada and the Government of the Northwest Territories pursuant to Vote 118 (Northern Affairs and National Resources) of the Estimates.....					
L27	To increase to \$350,000 the amount that may be charged at any time to the Eskimo Loan Fund established by Vote 546, Appropriation Act No. 3, 1955 and extended by Vote 483, Appropriation Act No. 5, 1961, additional amount required.....	4,948,000	4,123,333	412,333	4,948,000	100,000
				83,333	.....	16,667
						100,000

	Northern Canada Power Commission			
30	Advances to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with subsection (1) of section 15 of the Northern Canada Power Commission Act.	1,000,000	833,333	916,667
35	Advances in accordance with agreements entered into pursuant to the Atlantic Provinces Power Development Act.....	7,266,000	6,055,000	6,660,500
	PUBLIC WORKS			
	Central Mortgage and Housing Corporation			
40	Advances to Central Mortgage and Housing Corporation for the purposes of subsection (1) of section 37 of the National Housing Act, 1954, in respect of the acquisition, development, construction and improvement of Land and Buildings.....	412,000	343,333	343,333
42	Advances charged to the special account in the Consolidated Revenue Fund established by subsection (4) of section 36 of the National Housing Act, 1954, in respect of housing and land development projects undertaken jointly with the Governments of Provinces during the calendar year 1962.....	10,000,000	.....	10,000,000
43	Advances charged to the special account in the Consolidated Revenue Fund established by subsection (2) of section 36H of the National Housing Act, 1954, in respect of loans to municipalities and municipal sewerage corporations for construction or expansion of municipal sewage treatment projects during the calendar year 1962.....	23,500,000	.....	23,500,000
	National Capital Commission			
45	Loans to the National Capital Commission in accordance with section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region, excluding property being acquired for the purpose of establishing, what is commonly referred to as the "Greenbelt".....	5,000,000	2,916,666	2,083,334
50	Loans to the National Capital Commission, in the current and subsequent fiscal years, in accordance with section 16 of the National Capital Act for the purpose of acquiring property in that area of the National Capital Region commonly referred to as the "Greenbelt".....	8,000,000	6,666,666	1,333,334



	General					
L67	Advances to Canadian National Railways in such manner and subject to such terms and conditions as the Governor in Council may approve.....	1,700,000	.....	1,700,000	.....	1,700,000
L68	Advances to Trans-Canada Air Lines in such manner and subject to such terms and conditions as the Governor in Council may approve.....	4,000,000	.....	4,000,000	.....	4,000,000
	VETERANS' AFFAIRS					
	Soldier Settlement and Veterans' Land Act					
L70	Purchase of land and permanent improvements; cost of permanent improvements to be effected; removal of encumbrances; stock and equipment; and protection of security under the Veterans' Land Act.....	37,000,000	31,625,000 2,100	5,375,000 1,750	.....	37,000,000 1,750
L75	Protection of security—Soldier Settlement, and re-funds of surplus to veterans.....	181,048,705	115,462,005	23,305,667	37,545,568	176,313,230
	<b>GRAND TOTAL</b> .....	<b>4,293,642,685</b>	<b>3,390,751,048</b>	<b>641,306,614</b>	<b>4,243,913,728</b>	<b>49,728,957</b>

